



Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
Status Update				Project Phase	Date	
The FAA grant funding for design is delayed until 2026 with construction funding anticipated in 2028.						4/3/2024
FAA notified staff in December that the FAA is unable to fund the cost of project construction until 2028. As such, grant funding for design is pushed back until 2026. Staff asked FAA if they would fund project design in 2024, even if construction funding won't be available until 2028, and FAA denied the request stating that FAA requires construction to begin two years after design. As such, project design is delayed until 2026 with construction in 2028.						3/6/2024
619	Roland Neufeld		Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct the upcoming Airport Taxiway Rehabilitation project, currently scheduled to begin design in 2025, the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
Status Update				Project Phase	Date	
Assessment testing of the airport pavement was finalized in October 2023. A draft Pavement Management Plan report is anticipated in Summer of 2024.						4/3/2024

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase	Date	
Staff has not yet received a response from the USACE about their review of an environmental permit application that was submitted in October 2023. Once the permit is issued, the design consultant can finalize the project plans and specifications, and the project can move into the construction phase.						4/3/2024
Staff has reached out to the USACE asking for an update on their review of an environmental permit application that was submitted in October 2023. Once the permit is issued, the design consultant can finalize the project plans and specifications, and the project can move into the construction phase.						3/6/2024
448	Jacob Groeser		There is localized flooding on Ashwood Way due to shrinking and swelling of the road subgrade creating low spots. This project would install two new drain inlets in what has become the low spots of Ashwood Way and connect to the existing underground facilities approximately 300 feet away.	Ashwood Way	Approved	\$160,101
Status Update				Project Phase	Date	
Approval has been granted for construction this year. Specs and exhibits are being finalized with the intention of creating a bid package in the next few weeks.				Design		4/4/2024

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
464	Araceli Cazarez		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has not been officially named and Brentford Circle Park is a working title.	Intersection of Brentford Circle and Caledon Circle	Approved	\$3,680,000
Status Update				Project Phase	Date	
The project still needs to conduct the final Black Rail bird survey, to be completed in spring 2024, and receive survey results for fairy shrimp sampling before PCCP can issue the Certificate of Authorization. The project is anticipated to be able to proceed with project bidding this summer.				Environmental	4/5/2024	
The project is moving forward with the environmental process. The EIR Addendum No.2 was just approved by Council at the February 27th meeting. The EIR Addendum and respective Notice of Determination was filed with the County and uploaded into CEQA.net. The project still needs to conduct the final Black Rail bird survey, to be completed in spring 2024, and receive survey results for fairy shrimp sampling before PCCP can issue the Certificate of Authorization.				Environmental	3/6/2024	
467	Araceli Cazarez		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	Approved	\$2,443,092
Status Update				Project Phase	Date	
Start of construction is anticipated on April 8th. Work will be predominantly behind existing basketball and tennis courts. Parking lot closures will be announced on the front page of the City's website under Newsroom and Notices.				Construction	4/4/2024	
The contractor is procuring long lead items such as field lighting and shade structures. Due to weather, the start of construction has been suspended until April 1st.				Construction	3/6/2024	
497	Araceli Cazarez		The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
Status Update				Project Phase	Date	
The park master plan and phase 1 elements were presented to Council on March 26th, and both were approved. The design consultant will be focusing on phase 1 implementation, with the environmental document being first priority.				Design	4/5/2024	
The park master plan, including the preferred concept, will be presented at the Park and Recreation Meeting on March 6th. Upon concurrence of the final park master plan, the Phase 1 elements will be recommended and final approval of the Bella Breeze Park Master Plan will be presented to City Council on March 26th.				Design	3/6/2024	
634	Andrew Kellen	N/A	Concrete preparation and finish surfacing for six pickleball courts located at McBean Park in Lincoln CA. Also, will include installation of fencing if budget allows.	McBean Park	Notice Of Completion	\$160,000
Status Update				Project Phase	Date	
City Council approved the Notice of Completion during the March 12th Council meeting.				Notice of Completion	4/4/2024	
The Notice of Completion is scheduled for the March 12th council meeting.				Notice of Completion	3/8/2024	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
637	Araceli Cazarez		A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
Status Update				Project Phase	Date	
On March 27th, there was a project meeting to review three conceptual designs for the Community Center Park and there was also a skatepark stakeholder meeting. Both meetings were productive and valuable feedback was obtained from the skatepark community for the design elements. Next steps will be to present the conceptual designs (i.e. park master plan) at the Park and Recreation Meeting in June prior to Council approval.				Design	4/5/2024	
Initial results of the environmental studies indicate there are sensitive areas within the project site that may trigger additional investigations. A project inquiry meeting is being scheduled with the PCCP to ensure the proper process will be followed.				Environmental	3/6/2024	
639, 640, 641	Araceli Cazarez	N/A	Remove and replace playground matting that has become deteriorated and requires extensive staff time to repair. *Foskett Park CIP 639~ 5,155 SF *Machado Park CIP 640~ 5,100 SF *Sheffield Park CIP 641~ 4,020 SF	Foskett Park, Machado Park and Sheffield Park	Approved	\$0
Status Update				Project Phase	Date	
Work has been completed at all three park sites. Staff will be working to formally close out the project, with the notice of completion to be filed and recorded after Council approval in May.				Notice of Completion	4/5/2024	
Flexground has begun on-site demo at Sheffield Park and will continue to work as the weather allows. Their schedule shows work overlapping slightly at the three parks, starting at Sheffield Park continuing at Machado Park and Foskett Park last. Playground closure notifications will be posted on-site as warranted. Pending the weather, Flexground anticipates being completed with all three parks by late April 2024.				Construction	3/6/2024	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld		Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 LF and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
Status Update				Project Phase	Date	
The engineering consultant is finalizing the 90% design plans, anticipated to be completed in April/May, which will then be submitted to Caltrans for project approval.					4/3/2024	
Staff has reviewed and commented on the 60% design plans and the consultant is now working to complete the 90% plans that will be submitted to Caltrans for project approval. The 90% plans are anticipated in late April/early May.					3/6/2024	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
622	Araceli Cazarez		Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$840,000
Status Update				Project Phase	Date	
Construction has commenced and the contractor is making good progress, with demolition completed and rough framing of the new rooms started.				Construction	4/5/2024	
The construction contract was awarded on February 13, 2024. A pre-construction meeting is scheduled for March 11, 2024 and the contractor is scheduled to be onsite and begin mobilizing on March 18, 2024.				Construction	3/6/2024	
623	Jacob Groeser		Remove and replace tile roofs on rifle range, pavilion out buildings and old restroom building. Underlayment of tile roofs are original underlayment installed in the 1960's. All said locations have minimal protection left on the paper value and are all in need of removal. This project would consist of tile removal, repair any damage and replace tile with existing tile.	McBean Park	Approved	\$80,000
Status Update				Project Phase	Date	
Priority has been assigned to each building and exhibits / specs are being prepared.				Design	4/4/2024	
629	Andrew Kellen		Exterior is in need of paint to ensure water intrusion and deterioration does not continue to occur. Industry standards for repainting in 7-10 years. Current paint is approximately 14 years old and has exposed numerous cracks in stucco to allow water to penetrate to create damage including mold. To ensure longevity of our facility investments, exterior painting should occur every 5-7 years at most.	Twelve Bridges Library 485 Twelve Bridges Drive	Notice Of Completion	\$186,500
Status Update				Project Phase	Date	
The contractor completed the final punch list items for the library. Informal notice of completion will be completed in April 2024.				Notice of Completion	4/4/2024	
The final change order has been executed and final payment was executed this week. Contractor is preparing the guarantee and warranty documents for informal notice of completion. Punch list items are scheduled to be completed the week of March 11th, weather pending.				Notice of Completion	3/8/2024	
632	Roland Neufeld		Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Approved	\$225,000
Status Update				Project Phase	Date	
Authorization to award an architect design contract to Williams & Paddon will go to City Council for approval on April 23rd. Williams & Paddon are the same firm that designed Lincoln City Hall. Once an architect is on board, CSG will begin holding meetings to discuss the specific direction of the project, currently anticipated to take place in Spring 2024.					4/3/2024	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
632	Roland Neufeld		Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Approved	\$225,000
Status Update					Project Phase	Date
Proposals from architectural design consultants are due March 11th. Once an architect is on board, CSG will begin holding meetings to discuss the specific direction of the project, currently anticipated to take place in Spring 2024.						3/6/2024

237 & 238	Travis Williams		In October 2021, the City of Lincoln received Award Notification Letters from the State of California Housing and Community Development for the Senior Center Meal Pickup and Outdoor Eating Areas Projects. The goal of this project is to improve the Senior Center by providing a drive-up meal service facility along with a covered picnic area. These facilities will help the City with distribution of meals and provide outdoor seating opportunities year-round. In October 2023, the City began the design process and construction is expected to start in early 2024.	391 H Street	Approved	\$773,681
Status Update					Project Phase	Date
The City has selected an alternative to move forward with. The design team is preparing final bid documents and we anticipate to proceed with bidding in May 2024.					Design	4/4/2024
The design team has provided alternatives for City review, and will be moving forward with final designs based on City direction throughout the month of March.					Design	3/7/2024

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update					Project Phase	Date
Staff presented update at City Council on 3/26/24. Next steps are for the project team to fine tune the budget needed to complete environmental in coordination with PCCP, Caltrans, and other agencies. Once that is determined, staff will return to City Council for additional funding, in April/May, that is necessary to move the project forward to completion of environmental and eventual start of right of way phase.					Environmental	4/4/2024
As the project has been on-going for several years, staff is preparing a presentation with enhanced visual renderings of the bridge to be provided to City Council on 03/26/24. The presentation will cover a broad overview of the project scope, timeline, and estimated budget. Environmental consultation and utility coordination with various stakeholders is continuing.					Environmental	3/8/2024
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Postponed	\$45,000
Status Update					Project Phase	Date
The City has responded to PG&E that we would like to be included in the comprehensive reallocation proposal to be filed December 8, 2024 with the CPUC. The project will be dormant until we have the CPUC's decision regarding the reallocation program.					Funding Authorization	3/6/2024

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$369,930
Status Update				Project Phase	Date	
Start of construction is anticipated on April 8th. Work will be predominantly behind existing basketball and tennis courts. Parking lot closures will be announced on the front page of the City's website under Newsroom and Notices.				Construction	4/4/2024	
The contractor is procuring long lead items such as field lighting and shade structures. Due to weather, the start of construction has been suspended until April 1st.				Construction	3/6/2024	
681	Roland Neufeld		The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	\$0
Status Update				Project Phase	Date	
REY Engineers are currently working on the project design. The 65% plans are anticipated in Spring 2024.					4/3/2024	
Project design is underway following a project kickoff meeting that was held the first week of February with REY, the design engineering firm. The 65% plans are anticipated in Spring 2024.					3/6/2024	
645	Roland Neufeld		The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEV use. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required. The master plan update also identified the need for additional signing and striping on E. Joiner Parkway between the Parkway Point driveway and Del Webb Blvd (north) for golf cart access. Additionally, the master plan update also identified locations around town that require additional signage to better regulate the NEV and golf cart networks.	Various Locations	Approved	\$0
Status Update				Project Phase	Date	
Project design is approximately 90% complete, and is anticipated to be complete and out to bid in early 2024.					4/3/2024	
Project design is approximately 80% complete, and is anticipated to be complete and out to bid in early 2024.					3/6/2024	
651	Jacob Groeser		Sidewalks and base failures repairs along Teal Hollow	1. Teal Hollow Drive S at Markham Ravine 2. Savannah Drive	Approved	\$83,000
Status Update				Project Phase	Date	
Exhibits have been prepared to focus work on priority areas. A bid package is being put together to be sent out in the next few weeks.				Design	4/4/2024	
Construction drawings will be complete the week of March 11th. Contractors have been contacted about the project and will be providing quotes for the work. Construction is anticipated to begin in spring.				Design	3/8/2024	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
662	Andrew Kellen		Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved	\$218,750
Status Update				Project Phase	Date	
Public Works is performing additional CCTV investigation to determine the extent of the repairs and condition of the existing storm drain laterals. Construction documents are anticipated to be complete by early summer.				Design	4/4/2024	
Public Works is performing additional CCTV investigation to determine the extent of the repairs and condition of the existing storm drain laterals. Construction documents are anticipated to be complete by early summer.				Design	3/8/2024	
Staff has met with Public Works to review the scope of the project and is currently working on the pre-design. Additional CCTV investigation is in progress to determine the extent of the repairs and condition of the existing storm drain laterals. Construction documents are anticipated to be complete by early summer.				Design	2/9/2024	
663	Andrew Kellen		To improve drainage by installing asphalt concrete dike Type A	E / 8th Street to D Street	Approved	\$43,750
Status Update				Project Phase	Date	
An additional coordination meeting with Public Works staff will be scheduled in the coming weeks to review the construction drawings and project scope. The project will proceed with the informal bidding process following the coordination meeting, which is anticipated to occur in April 2024.				Design	4/4/2024	
Staff met with Public Works to review site conditions and conceptual design. Construction drawings are being finalized to include three alternatives for bidding to ensure the City can move forward with construction. Quotes will be solicited from contractors once final drawings and bid documents are complete.				Design	3/8/2024	
646	Andrew Kellen	Coastland	Remove and replace curb, gutter, sidewalk and driveways at various locations throughout the City to remedy tripping hazards, damage and other issues.	Various	Approved	\$100,000
Status Update				Project Phase	Date	
Final bid documents are under review with Public Works. The bid period is anticipated for April 2024, with construction beginning by May 2024.				Design	4/4/2024	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	REY Engineers	Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000
Status Update				Project Phase	Date	
The CCTV of the selected sewer pipes has been scheduled for the second and third week of April.				Design	4/5/2024	
A project kick-off meeting was held to confirm the project limits. The CCTV schedule has yet to be confirmed by the sub-consultant NorCal Pipeline.				Design	3/6/2024	
478	Araceli Cazarez	Stantec	The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting.	East Joiner Parkway Lift Station near the intersection of East Joiner Parkway and Fieldstone Drive.	Approved	\$1,775,000
Status Update				Project Phase	Date	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
478	Araceli Cazarez	Stantec	The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting.	East Joiner Parkway Lift Station near the intersection of East Joiner Parkway and Fieldstone Drive.	Approved	\$1,775,000
Status Update				Project Phase	Date	
A project kick-off meeting was held on-site at the pump station in early March. There was discussion to add a crane system for maintenance staff to be able to lift the pumps for future maintenance needs. The design consultant is working through the details and expects to have drawings and specifications ready for review by mid-May.				Design	4/5/2024	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
476	Andrew Kellen	Coastland Civil Engineering	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	Approved	\$260,000
Status Update				Project Phase	Date	
Contractor has completed the PRV assemblies and water was restored to the system the week of March 25th. The hydrant lateral installation began the week of April 1st and is approaching completion. The grade ring for the PRV vault is still being manufactured and a delivery date is still pending. Site restoration will be contingent on the delivery and installation of the grade ring.				Construction	4/4/2024	
Contractor has completed the sloped floor placement inside the vault, and has begun fitting the main and bypass piping through the vault. The contractor has had a few material issues and is currently attempting to source replacement parts, but they have been given a March 2024 deadline to restore water service through the vault. Once the piping has been completed and water service is restored, the contractor will begin working on the hydrant lateral and site restoration work.				Construction	3/8/2024	
484	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 5,525 linear feet of water main, 8 fire hydrants and 146 water services.	Along Hoitt, Herold, Wilson and Harrison Avenues from E. 9th to E. 12th Streets	Approved	\$3,124,329
Status Update				Project Phase	Date	
The contractor completed the remaining paving restoration work the week of March 25th. A few issues were identified with the trench restoration on Herold Ave and surrounding areas that will require some additional investigation and remediation. A punch list is being developed for the project and project completion is currently anticipated for the end of April 2024.				Construction	4/4/2024	
Weather pending, the contractor is scheduled to complete the remaining abandonment and paving restoration work the week of March 11th. The project will move forward with Notice of Completion in April 2024 if the forecast holds.				Construction	3/8/2024	
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	Approved	\$8,500,682
Status Update				Project Phase	Date	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	Approved	\$8,500,682
Status Update				Project Phase	Date	
A project status meeting was held on March 29th. Following the status meeting, the decision was made to separate the water rehabilitation from the road rehabilitation scope of work on I Street. The intent is to expedite the water replacement project and improve bid pricing for the road rehabilitation project. The bid documents for the water rehabilitation project are anticipated in the coming weeks, while the road rehabilitation bid documents will be held until fall 2024.				Design	4/4/2024	
Final specifications have been provided for review. Final construction drawings are forthcoming. The project is expected to go out for bids and construction is anticipated to begin Spring 2024.				Design	3/8/2024	
488	Jacob Groeser		This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as they have reached their service life and are in need of replacement.	Three 8-inch meters at Gladding McBean; one 8-inch meter on 1st Street and one 8-inch meter at the wastewater treatment and reclamation facility.	Approved	\$210,000
Status Update				Project Phase	Date	
Priority meters have been identified. Staff will proceed with visiting each service to prepare exhibits and bid documents for the identified meters.				Design	4/4/2024	
Staff has met with Public Works to review all but one meter replacement location. Staff is working on developing exhibits for a follow up meeting to refine the conceptual design.				Design	3/8/2024	